

Grand View PTA

2016-2017 Budget & Program Overview



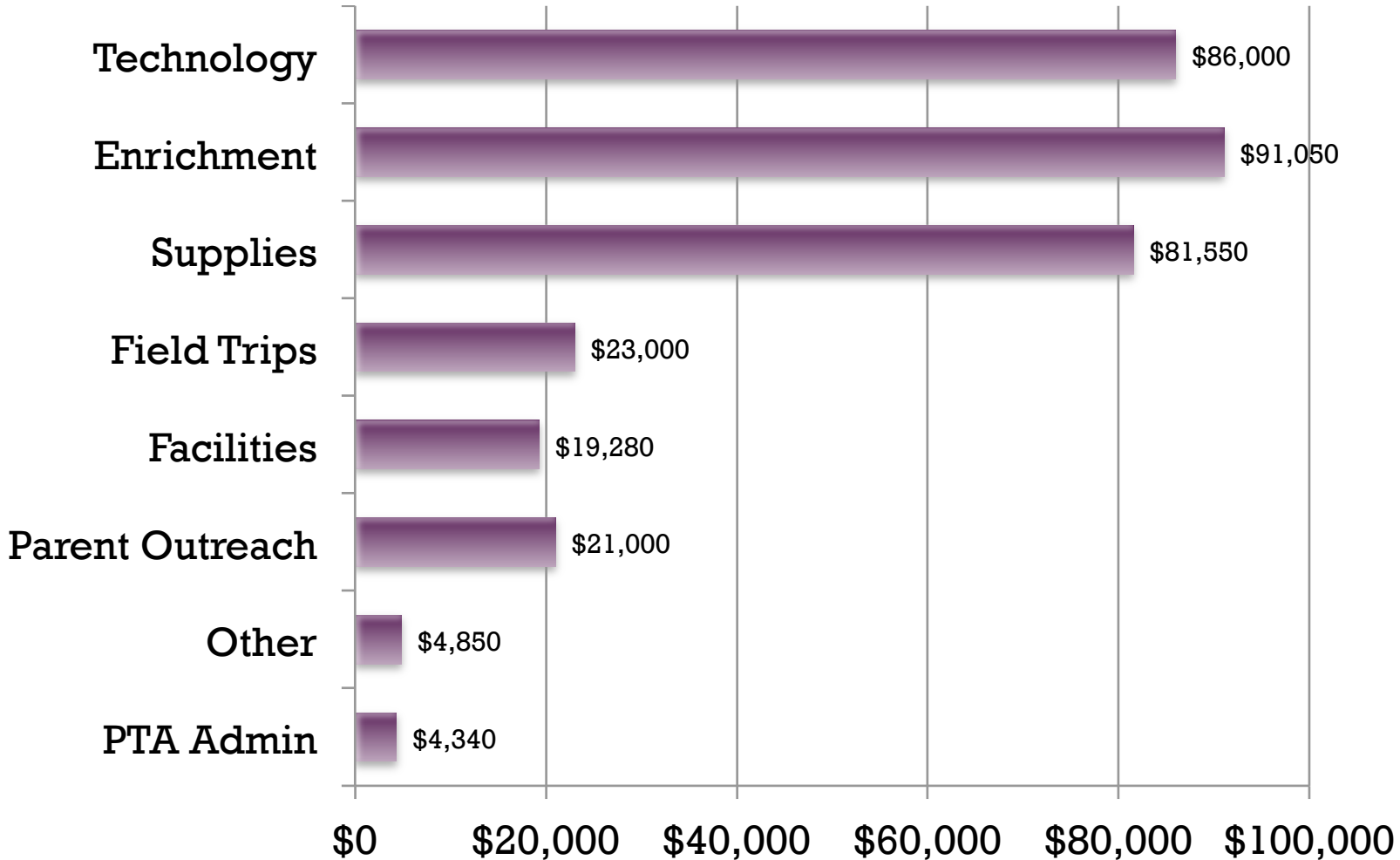
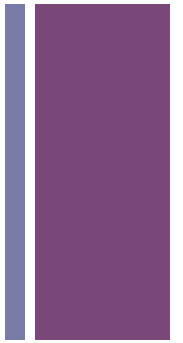
GVPTA: Income Goal - \$227,800



| Type | Estimate \$ Raised | Sept-Dec | Jan-Mar | Apr-Jun | |
|-------------------------------|--------------------|----------|----------|----------|---------------------|
| Membership | 115,000 | X | | | 77% of Total |
| Parent Parties – 10/29 | 60,000 | X | X | X | |
| Gator Run | 15,000 | | | X | |
| Spring Fair | 10,000 | | | X | |
| Family Fun Night – 9/23 | 9,000 | X | | | |
| Teacher Raffle | 6,000 | | | X | |
| Vendor Rewards | 5,000 | X | X | X | |
| Book Fair | 4,500 | X | | | |
| YAA Fundraiser | 2,500 | | | X | |
| Family Portraits | 800 | X | | | |
| Total | \$227,800 | | | | |



GVPTA: Total Expenses = \$331,070

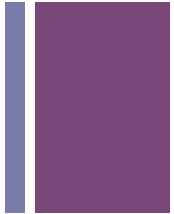


+ GVPTA: Cash Forecast

| | \$ Amount |
|---|-------------------------|
| <i>Cash at August 2016</i> | <i>\$322,000</i> |
| Net Loss 2017 | (103,000) |
| Reserve Spending: | |
| A/C Fund | (5,000) |
| Supplies for Classrooms | (45,000) |
| Total Reserve Spending | <u>(50,000)</u> |
| <i>Projected Cash at June 2017</i> | <i>\$169,000</i> |



PTA Funded – Volunteer Powered



| Program | TK & Kinder | First Grade | Second Grade |
|-----------------------------|--|---|--|
| Arts Programs & Field Trips | Pantomime Lizard Wizard MB Fire Station MB Library | Three Piggy Opera – Ms. Radha Folk Dance – Jane Glaser Getty Museum Field Trip Dancing Through the Decades | Dance/Art TBD Mr. Robert Dance Tree People Field Trip GROW Field Trip |
| Run Club | N/A | Starting in Oct MWF 7:45-8:05 running on lower play ground (get the wiggles out before school). New "Kids helping Kids" program. First 26 miles run, we donate pair of shoes to a child in need in the Gators name.. | |
| Young at Art | 6 in class Art Projects | | |
| Joyful Giving | Monthly after school character building offering (ex. Oct. Writing cards to Senior Citizens & Respect Exercises) | | |
| Grades of Green | 3 Eco Lessons Trash Free Lunch & Sorting Program Earth Week | | |
| Growing Great | 3 simple , engaging & fun nutrition lessons/activities each with a chance to sample nutritious food | | |
| Maker Space | N/A | N/A | 4 Maker Challenges - TBD |



PTA Funded – Volunteer Powered



| Program | Third Grade | Fourth Grade | Fifth Grade |
|-----------------------------|---|---|--|
| Arts Programs & Field Trips | Folk Dance Public Speaking – Ms. Radha Roundhouse Aquarium Field Trip Harriet Tubman La Ballona Wetlands Field Trip Tumbleweed Field Trip | Int'l Folk Dance Rancho Days Walk Through CA Floating Sea Lab Field Trip | Creative Movement Dance Public Speaking – Ms. Radha Walk Through the American Revolution |
| Run Club | Starting in Oct MWF 7:45-8:05 running on lower play ground (get the wiggles out before school). New "Kids helping Kids" program. First 26 miles run, we donate pair of shoes to a child in need in the Gators name. | | |
| Young at Art | 6 in class Art Projects | | |
| Joyful Giving | Monthly after school character building offering (ex. Oct. Writing cards to Senior Citizens & Respect Exercises) | | |
| Grades of Green | 3 Eco Lessons Trash Free Lunch & Sorting Program Earth Week | | |
| Growing Great | 5 nutrition lessons/activities each with a chance to sample nutritious food <i>5th Grade only</i> – Junior Chefs Program partnership with Manhattan House Restaurant | | |
| Maker Space | 4 Maker Challenges - TBD | | |